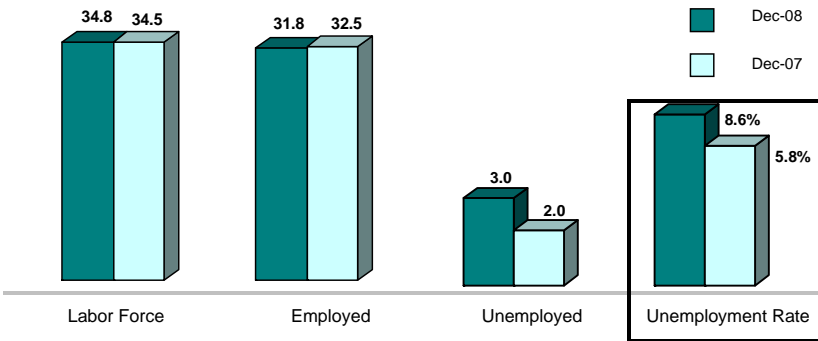


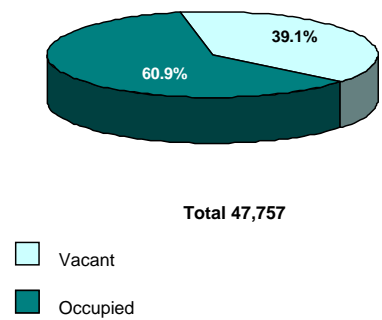
Labor Force/Employed/Unemployed/Rate of Unemployment



(Number in thousands, not seasonally adjusted)

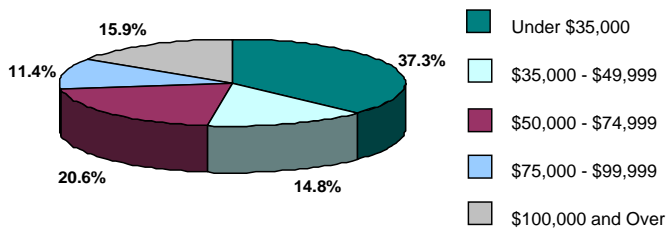
Source: NYS Department of Labor

Housing Units



Source: US Census Bureau '05-'07 American Community Survey

Household Income (2005-2007)



Source: US Census Bureau '05-'07 American Community Survey

2008 Unemployment Rates

Putnam	4.5%
Rockland	4.8%
Westchester	4.8%
Columbia	4.9%
Dutchess	5.2%
Orange	5.5%
Ulster	5.5%
Greene	6.0%
Sullivan	6.6%

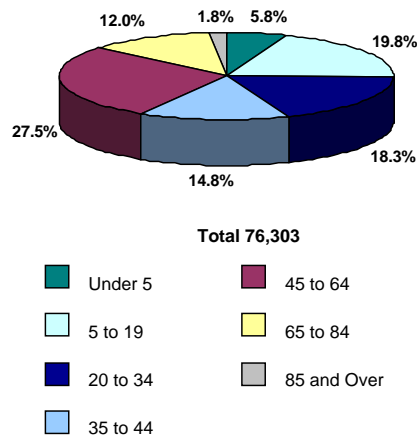
Source: US Dept. of Labor - Annual Average Rate

Population

	Population Estimates		
	7/1/2007*	4/1/2000 (Census)	% change
Orange	377,169	341,367	10.5%
Dutchess	292,746	280,150	4.5%
Putnam	99,489	95,843	3.8%
Rockland	296,483	286,753	3.4%
Sullivan	76,303	73,966	3.2%
Westchester	951,325	923,361	3.0%
Ulster	181,860	177,749	2.3%
Greene	49,246	49,195	2.2%
Columbia	62,363	63,094	-1.2%

Source: US Dept. of Labor, Bureau of Labor Statistics; US Dept. of Commerce Bureau of Economic Analysis; *US Census Bureau '05-'07 Census American Community Survey

Population by Age (2005-2007)



Source: US Census Bureau '05-'07 American Community Survey

Household and Families (2005-2007)

Total Households	29,091
Family Households	19,272
Non Family Households	9,819
Average Family Size	2.93
Average Household Size	2.41

Source: US Census Bureau '05-'07 American Community Survey

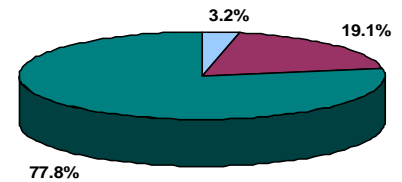
Sullivan County Summary



Wages by Major Industry (2006)						
Industry	Wages			Employment		
	Sullivan County	Hudson Valley	New York State	Sullivan County	Hudson Valley	New York State
Private Sector	\$28,384	\$47,755	\$56,878	19,300	753,300	7,006,400
Manufacturing	\$29,006	\$73,949	\$53,770	1,200	62,500	564,900
Construction	\$36,366	\$52,460	\$52,914	1,200	51,000	335,400
Agriculture	\$28,816	\$29,226	\$26,043	300	4,300	21,600
Mining	\$49,349	\$63,595	\$50,499	100	1,000	5,300
Utilities	NA	\$91,343	\$87,655	NA	5,700	38,800
Wholesale Trade	\$36,881	\$66,053	\$65,520	600	34,500	351,800
Retail Trade	\$22,968	\$27,546	\$28,195	3,200	118,200	877,800
Transportation and Warehousing	\$25,054	\$39,462	\$40,360	500	25,700	225,800
Information	\$36,982	\$67,266	\$81,242	200	22,600	266,700
Finance and Insurance	\$56,228	\$89,162	\$177,637	900	35,400	538,100
Real Estate: Rental & Leasing	\$19,953	\$47,500	\$51,079	400	16,400	183,600
Professional & Technical	\$29,297	\$70,620	\$80,437	600	43,000	549,800
Management of Companies	\$43,100	\$172,535	\$125,871	200	13,000	126,500
Administrative & Waste Services	\$24,779	\$33,832	\$36,863	500	40,800	425,400
Educational Services	\$14,454	\$38,123	\$41,646	200	27,900	273,600
Health Care & Social Assistance	\$33,063	\$40,802	\$39,891	4,400	134,800	1,184,500
Arts, Entertainment & Recreation	\$21,010	\$26,472	\$43,892	600	16,400	132,800
Accommodation and Food Services	\$16,033	\$18,286	\$20,248	2,500	57,100	542,500
Other Services	\$18,739	\$26,092	\$30,548	1,200	38,200	316,200
Government Sector	\$43,807	\$52,083	\$48,418	6,300	167,500	1,418,200
Federal	\$44,220	\$55,063	\$58,774	200	13,200	126,700
State	\$56,707	\$50,979	\$48,528	1,200	29,000	233,100
Local	\$40,679	\$52,006	\$47,155	4,900	125,300	1,058,500
Total All Industries	\$32,159	\$48,530	\$55,454	25,600	920,800	8,424,600

Source: NYS Dept. of Labor, Division of Research and Statistics

Employment by Government Sector

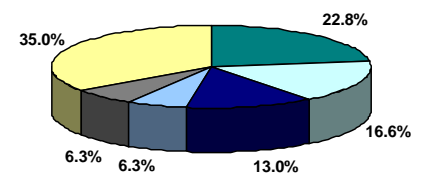


Total 6,300

Federal State Local

Source: NYS Dept. of Labor, Division of Research and Statistics

Employment by Occupational Category



Total 19,300

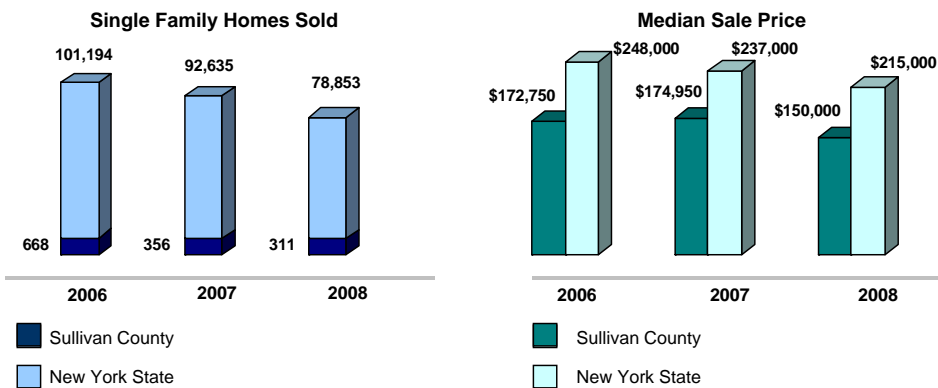
Health Care and Social Assistance
Retail Trade
Accommodation and Food Services
Manufacturing
Construction
Other

Source: NYS Dept. of Labor, Division of Research and Statistics

Sullivan County Summary



Housing Survey (2008)



Source: NYS Association of Realtors

Single Family Home Sale Pricing (2008)

Hudson Valley County	Median Sales Price	Rank of Annual Median Sales Price *
Westchester	\$650,000	1
Rockland	\$450,000	5
Putnam	\$373,000	8
Dutchess	\$309,450	9
Orange	\$290,000	10
Ulster	\$240,000	12
Columbia	\$230,000	13
Greene	\$179,950	17
Sullivan	\$150,000	21

Source: NYS Association of Realtors

* Out of 59 Reported Counties

Commutation Patterns (2000)

	Residents at Work	Total Workforce Outcommutation	% of Total
Columbia	28,929	10,643	36.8%
Dutchess	128,437	39,474	30.7%
Greene	19,964	8,441	42.3%
Orange	152,489	52,588	34.5%
Putnam	48,167	34,446	71.5%
Rockland	132,302	60,280	45.6%
Sullivan	29,544	9,622	32.6%
Ulster	81,726	27,353	33.5%
Westchester	425,052	157,872	37.1%
Total Residents at Work	1,046,610	400,719	38.3%

Source: NYS Dept. of Labor, Division of Research and Statistics

Per Capita Personal Income (2005)

	2005	Rank*
Westchester	\$62,045	2
Rockland	\$46,505	4
Putnam	\$43,992	5
Dutchess	\$36,467	9
Columbia	\$31,937	16
Orange	\$31,419	19
Ulster	\$29,811	23
Sullivan	\$29,645	24
Greene	\$28,114	31

Source: US Bureau of Economic Analysis, Regional Economic Information System 1969-2006, May 2007 Bureau of the Census, Small Area Income & Poverty Estimates Program

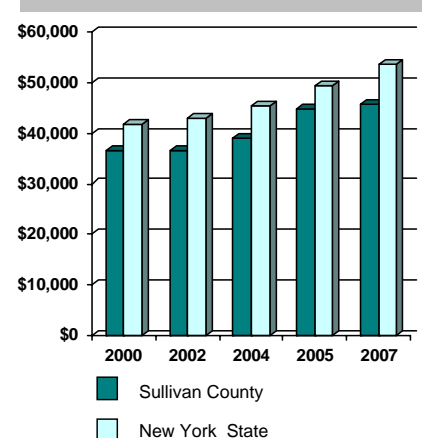
* Out of 62 Counties

Median Household Income

	2000 Median Household Income	2007 Median Household Income	% Change
New York State	\$41,763	\$53,448	27.9%
Columbia	\$42,135	\$53,214	26.3%
Dutchess	\$53,879	\$65,847	22.2%
Greene	\$37,186	\$44,966	20.9%
Orange	\$53,415	\$64,799	21.3%
Putnam	\$71,732	\$84,622	17.9%
Rockland	\$65,575	\$80,620	22.9%
Sullivan	\$36,535	\$45,555	24.7%
Ulster	\$42,108	\$55,589	32.0%
Westchester	\$64,230	\$77,097	20.0%

Source: US Census Bureau, Small Area Estimates Branch

Median Household Income



Source: US Census Bureau, Small Area Estimates Branch

Sullivan County Summary



High School Data (2006)

School District	School	Student Teacher Ratio	Average SAT Scores			Per Pupil Expenditure
			Critical Reading	Math	Writing	
Roscoe	Roscoe Central School	10	NA	NA	NA	\$18,057
Sullivan West	Sullivan West HS	13	NA	NA	NA	\$17,828
Fallsburg	Fallsburg Jr/Sr HS	11	490	507	482	\$17,710
Tri-Valley	Tri-Valley HS	13	NA	NA	NA	\$16,760
Liberty	Liberty HS	13	NA	NA	NA	\$16,312
Monticello	Monticello HS	11	NA	NA	NA	\$15,306
Livingston Manor	Livingston Manor HS	11	NA	NA	NA	\$14,944
Eldred	Eldred Jr/Sr HS	12	NA	NA	NA	\$14,830

Source: Hudson Valley Magazine August 2007 (2006 edition of the NYSD Department of Education's Report to the Governor and the Legislature on the Educational Status of the States Schools; www.schoolmatters.com, a website run by Standard and Poor's that collects and analyzes data in order to provide district-by-district, school-by-school information on public education; community demographics from 2000 Census; www.greatschools.net; NCES 2005-2006; and data received directly, from the schools themselves.

Education

	Total Enrollment (All Schools)	Dropout Rate
Columbia	13,519	3.5
Dutchess	81,826	1.9
Greene	10,632	2.3
Orange	111,197	2.6
Putnam	26,996	0.9
Rockland	88,507	1.7
Sullivan	18,833	3.6
Ulster	45,561	4.9
Westchester	257,403	1.3

Source: US Census Bureau; NYS Department of Education

Education Attainment Population 25 and over (2005-2007)

	Columbia	Dutchess	Greene	Orange	Putnam	Rockland	Sullivan	Ulster	Westchester
Less than 9 th grade	4.5%	3.9%	4.6%	4.7%	2.3%	5.6%	4.8%	3.5%	6.2%
9 th to 12 th grade, no diploma	9.3%	7.7%	10.5%	9.0%	5.0%	6.1%	11.1%	7.9%	6.6%
High School Graduate (includes equivalency)	32.5%	30.6%	35.5%	33.3%	29.5%	25.0%	37.4%	32.2%	23.8%
Some College, no degree	13.4%	17.3%	18.9%	18.1%	18.9%	16.0%	6.6%	18.0%	13.0%
Associate's Degree	11.5%	10.0%	10.4%	8.7%	7.8%	8.3%	10.3%	8.7%	5.8%
Bachelor's Degree	15.7%	17.6%	11.5%	15.7%	21.5%	21.3%	11.1%	15.8%	22.4%
Graduate	13.1%	13.0%	8.5%	10.3%	15.2%	18.0%	8.7%	12.8%	22.3%

Source: US Census Bureau '05-'07 American Community Survey

Quality of Life

	United States	New York State	Columbia	Dutchess	Greene	Orange	Putnam	Rockland	Sullivan	Ulster	Westchester
Total Crime Index (2006)	3808.0	2468.7	1528.4	2015.3	1939.2	2230.3	954.6	1612.5	2608.7	2138.3	1850.0
Consumer Price Index (2007)**	207.3	226.9	226.9	226.9	226.9	226.9	226.9	226.9	226.9	226.9	226.9
Average Low Temperature	35.6	14.8	13.6	16.5	12.2	17.0	16.8	20.9	13.4	16.5	20.3
Average High Temperature	74.3	81.5	83.5	84.2	81.3	83.9	83.8	84.0	81.2	82.0	84.6

*Source: DCJS, Uniform Crime/Incident-Based Reporting systems

**Source: (NY-Northern NJ-Long Island, NY-NJ-CT-PA) Represents US City Average, All urban Consumers and NY-Northern NJ-Long Island, NY-NJ-CT-PA for January 1990 - December 2007. Base period: 1982-1984=100. US Dept. of Labor, Bureau of Labor Statistics

Sullivan County Summary



County Seat
Monticello

Square Mileage
1,011

Number of Cities/Towns/ Villages
37

State and Local Sales Tax
8.000% 4% to NYS
Balance to Sullivan County

Source: NYS Dept. of Taxation & Finance

Closets Airport
Stewart International Airport

Miles from NYC
90

Train
Amtrak

Bus
Shortline/
Coach USA

Major Highways
State Route 17 (Future I-86)
US 209

Colleges
Sullivan County Community College

Hospitals
Catskill Regional Medical Center
Community General Hospital of Sullivan County

Cultural Sites / Points of Interest
Bethel Woods Center for the Arts
Fort Delaware
Livingston Manor Covered Bridge Park
Minisink Battleground Park

Sullivan County Partnership for Economic Development Website
www.scpartnership.com

Top Employers

Company	Location	Industry	Number of Employees Range
Kohl's			

Expansions & Attractions 2007

Company	Location	Industry	Quick Notes	Date
Drive & Race Club	Town of Thompson	Racetrack & Clubhouse	\$30 million project	Q1 2007

Expansions & Attractions 2006

Company	Location	Industry	Quick Notes	Date

Contractions

Company	Location	Industry	Quick Notes	Date